

Buget din subventii si venituri proprii

(mii lei) Editat la data 16/06/2022

Mai / 2022

<i>Denumire indicator</i>	<i>Cod</i>		<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	8.99		2.27	2.24	2.24	2.24	50.50	50.50	50.50
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	8.99		2.27	2.24	2.24	2.24	50.50	50.50	50.50
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*	8.99		2.27	2.24	2.24	2.24	50.50	50.50	50.50
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*	8.99		2.27	2.24	2.24	2.24	50.50	50.50	50.50
Venituri din prestari de servicii si alte activitati (cod	33.10	*	8.99		2.27	2.24	2.24	2.24	50.50	50.50	50.50
Venituri din prestari de servicii	33.10.08		8.99		2.27	2.24	2.24	2.24	50.50	50.50	50.50

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2023	2024	2025
TOTAL CHELTUIELI (cod 50.10+59.10+64.10+69.10+79.10)	49.10	*	250.50	12.25	214.75	12.25	11.25	50.50	50.50	50.50
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	250.50	12.25	214.75	12.25	11.25	50.50	50.50	50.50
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	50.50	12.25	14.75	12.25	11.25	50.50	50.50	50.50
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	10	*	46.50	11.25	13.75	11.25	10.25	46.50	46.50	46.50
Cheltuieli salariale in bani (cod 10.01.01+10.01	10.01	*	44.00	11.00	12.00	11.00	10.00	44.00	44.00	44.00
Salarii de baza	10.01.01		39.00	10.00	10.00	10.00	9.00	40.00	40.00	40.00
Indemnizatii de hrana	10.01.17		5.00	1.00	2.00	1.00	1.00	4.00	4.00	4.00
Cheltuieli salariale in natura (cod 10.02.01 la 1	10.02	*	1.50		1.50			1.50	1.50	1.50
Vouchere de vacanta	10.02.06		1.50		1.50			1.50	1.50	1.50
Contributii (cod 10.03.01 la 10.03.06)	10.03	*	1.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
Contributia asiguratorie pentru munca	10.03.07		1.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
Încalzit, Iluminat si forta motrica	20.01.03		4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	200.00		200.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	200.00		200.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	200.00		200.00					
Alte active fixe	71.01.30		200.00		200.00					
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	*	250.50	12.25	214.75	12.25	11.25	50.50	50.50	50.50
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	*	250.50	12.25	214.75	12.25	11.25	50.50	50.50	50.50
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	250.50	12.25	214.75	12.25	11.25	50.50	50.50	50.50
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	50.50	12.25	14.75	12.25	11.25	50.50	50.50	50.50
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	10	*	46.50	11.25	13.75	11.25	10.25	46.50	46.50	46.50
Cheltuieli salariale in bani (cod 10.01.01+10.01	10.01	*	44.00	11.00	12.00	11.00	10.00	44.00	44.00	44.00
Salarii de baza	10.01.01		39.00	10.00	10.00	10.00	9.00	40.00	40.00	40.00
Indemnizatii de hrana	10.01.17		5.00	1.00	2.00	1.00	1.00	4.00	4.00	4.00
Cheltuieli salariale in natura (cod 10.02.01 la 1	10.02	*	1.50		1.50			1.50	1.50	1.50
Vouchere de vacanta	10.02.06		1.50		1.50			1.50	1.50	1.50
Contributii (cod 10.03.01 la 10.03.06)	10.03	*	1.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00

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Contributia asiguratorie pentru munca	10.03.07		1.00		0.25	0.25	0.25	0.25	1.00	1.00	1.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
Încalzit, iluminat si forta motrica	20.01.03		4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	200.00			200.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	200.00			200.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	200.00			200.00					
Alte active fixe	71.01.30		200.00			200.00					
Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	*	250.50		12.25	214.75	12.25	11.25	50.50	50.50	50.50
Alte cheltuieli in domeniul agriculturii	83.10.03.30		250.50		12.25	214.75	12.25	11.25	50.50	50.50	50.50
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	250.50		12.25	214.75	12.25	11.25	50.50	50.50	50.50
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	50.50		12.25	14.75	12.25	11.25	50.50	50.50	50.50
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	10	*	46.50		11.25	13.75	11.25	10.25	46.50	46.50	46.50
Cheltuieli salariale in bani (cod 10.01.01+10.01	10.01	*	44.00		11.00	12.00	11.00	10.00	44.00	44.00	44.00
Salarii de baza	10.01.01		39.00		10.00	10.00	10.00	9.00	40.00	40.00	40.00
Indemnizatii de hrana	10.01.17		5.00		1.00	2.00	1.00	1.00	4.00	4.00	4.00
Cheltuieli salariale in natura (cod 10.02.01 la 1	10.02	*	1.50			1.50			1.50	1.50	1.50
Vouchere de vacanta	10.02.06		1.50			1.50			1.50	1.50	1.50
Contributii (cod 10.03.01 la 10.03.06)	10.03	*	1.00		0.25	0.25	0.25	0.25	1.00	1.00	1.00
Contributia asiguratorie pentru munca	10.03.07		1.00		0.25	0.25	0.25	0.25	1.00	1.00	1.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
Încalzit, iluminat si forta motrica	20.01.03		4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	200.00			200.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	200.00			200.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	200.00			200.00					
Alte active fixe	71.01.30		200.00			200.00					
VII. REZERVE, EXCEDENT / DEFICIT	96.10		-241.51		-9.98	-212.51	-10.01	-9.01			
EXCEDENT(cod 00.01-49.10)	98.10										

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DEFICIT(COD 49.10-00.01)	99.10	241.51		9.98	212.51	10.01	9.01			

PRIMAR

CONTABIL

NECULAI STANEL

MESCA MONICA