

| Nr crt | Denumirea obiectivelor de investitii                                                     | Valoarea totala | Valoarea totala actualizata | Chelt. totale | Finantate din : |                         |                         |                                    |                         |                     |                                               |            |               |
|--------|------------------------------------------------------------------------------------------|-----------------|-----------------------------|---------------|-----------------|-------------------------|-------------------------|------------------------------------|-------------------------|---------------------|-----------------------------------------------|------------|---------------|
|        |                                                                                          |                 |                             |               | Surse proprii   | Credite bancare interne | Credite bancare externe | Alte surse constit. potrivit legii | Total alocatii bugetare | de la bugetul local | pe seama transferurilor de la bugetul de stat | Capacitati | Termen P.I.F. |
| 1      | TOTAL-DIN CARE:                                                                          | 1181.00         | 1181.00                     | 1181.00       | 1181.00         |                         |                         |                                    |                         | 1181.00             |                                               |            |               |
| A      | Lucrari in continuare                                                                    | 1010.00         | 1010.00                     | 1010.00       | 1010.00         |                         |                         |                                    |                         | 1010.00             |                                               |            |               |
| B      | Lucrari noi                                                                              | 171.00          | 171.00                      | 171.00        | 171.00          |                         |                         |                                    |                         | 171.00              |                                               |            |               |
| C      | Alte cheltuieli de investitii                                                            |                 |                             |               |                 |                         |                         |                                    |                         |                     |                                               |            |               |
| 1      | 51.02.01.03 / Autoritati executive                                                       | 6.00            | 6.00                        | 6.00          | 6.00            |                         |                         |                                    |                         | 6.00                |                                               |            |               |
| A      | Lucrari in continuare                                                                    |                 |                             |               |                 |                         |                         |                                    |                         |                     |                                               |            |               |
| B      | Lucrari noi                                                                              | 6.00            | 6.00                        | 6.00          | 6.00            |                         |                         |                                    |                         | 6.00                |                                               |            |               |
| B1     | MOTOFIERASTRAU                                                                           | 6.00            | 6.00                        | 6.00          | 6.00            |                         |                         |                                    |                         | 6.00                |                                               |            |               |
| C      | Alte cheltuieli de investitii                                                            |                 |                             |               |                 |                         |                         |                                    |                         |                     |                                               |            |               |
| 1      | 61.02.05/Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 35.00           | 35.00                       | 35.00         | 35.00           |                         |                         |                                    |                         | 35.00               |                                               |            |               |
| A      | Lucrari in continuare                                                                    |                 |                             |               |                 |                         |                         |                                    |                         |                     |                                               |            |               |
| B      | Lucrari noi                                                                              | 35.00           | 35.00                       | 35.00         | 35.00           |                         |                         |                                    |                         | 35.00               |                                               |            |               |
| B1     | AUTOSPECIALA INCENDIU                                                                    | 35.00           | 35.00                       | 35.00         | 35.00           |                         |                         |                                    |                         | 35.00               |                                               |            |               |
| C      | Alte cheltuieli de investitii                                                            |                 |                             |               |                 |                         |                         |                                    |                         |                     |                                               |            |               |
| 1      | 65.02.04.01/Invatamant secundar inferior                                                 | 35.00           | 35.00                       | 35.00         | 35.00           |                         |                         |                                    |                         | 35.00               |                                               |            |               |
| A      | Lucrari in continuare                                                                    |                 |                             |               |                 |                         |                         |                                    |                         |                     |                                               |            |               |
| B      | Lucrari noi                                                                              | 35.00           | 35.00                       | 35.00         | 35.00           |                         |                         |                                    |                         | 35.00               |                                               |            |               |
| B1     | CONTAINER SCOALA                                                                         | 35.00           | 35.00                       | 35.00         | 35.00           |                         |                         |                                    |                         | 35.00               |                                               |            |               |
| C      | Alte cheltuieli de investitii                                                            |                 |                             |               |                 |                         |                         |                                    |                         |                     |                                               |            |               |
| 1      | 66.02.50.50/Alte institutii si actiuni sanitare                                          | 60.00           | 60.00                       | 60.00         | 60.00           |                         |                         |                                    |                         | 60.00               |                                               |            |               |
| A      | Lucrari in continuare                                                                    | 60.00           | 60.00                       | 60.00         | 60.00           |                         |                         |                                    |                         | 60.00               |                                               |            |               |
| A1     | MODERNIZARE DISPENSAR UMAN                                                               | 60.00           | 60.00                       | 60.00         | 60.00           |                         |                         |                                    |                         | 60.00               |                                               |            |               |
| B      | Lucrari noi                                                                              |                 |                             |               |                 |                         |                         |                                    |                         |                     |                                               |            |               |
| C      | Alte cheltuieli de investitii                                                            |                 |                             |               |                 |                         |                         |                                    |                         |                     |                                               |            |               |
| 1      | 67.02.03.07/Camine culturale                                                             | 50.00           | 50.00                       | 50.00         | 50.00           |                         |                         |                                    |                         | 50.00               |                                               |            |               |
| A      | Lucrari in continuare                                                                    |                 |                             |               |                 |                         |                         |                                    |                         |                     |                                               |            |               |
| B      | Lucrari noi                                                                              | 50.00           | 50.00                       | 50.00         | 50.00           |                         |                         |                                    |                         | 50.00               |                                               |            |               |
| B1     | MODERNIZARE CURTE CAMIN CULTURAL                                                         | 50.00           | 50.00                       | 50.00         | 50.00           |                         |                         |                                    |                         | 50.00               |                                               |            |               |
| C      | Alte cheltuieli de investitii                                                            |                 |                             |               |                 |                         |                         |                                    |                         |                     |                                               |            |               |
| 1      | 67.02.05.01/Sport                                                                        | 35.00           | 35.00                       | 35.00         | 35.00           |                         |                         |                                    |                         | 35.00               |                                               |            |               |
| A      | Lucrari in continuare                                                                    |                 |                             |               |                 |                         |                         |                                    |                         |                     |                                               |            |               |
| B      | Lucrari noi                                                                              | 35.00           | 35.00                       | 35.00         | 35.00           |                         |                         |                                    |                         | 35.00               |                                               |            |               |
| B1     | CONTAINER-VESTIAR-ECHIPA FOTBAL                                                          | 35.00           | 35.00                       | 35.00         | 35.00           |                         |                         |                                    |                         | 35.00               |                                               |            |               |

| Nr crt | Denumirea obiectivelor de investitii              | Valoarea totala | Valoarea totala actualizata | Chelt. totale | Finantate din : |                         |                         |                                    |                         |                     |                                               |            |               |
|--------|---------------------------------------------------|-----------------|-----------------------------|---------------|-----------------|-------------------------|-------------------------|------------------------------------|-------------------------|---------------------|-----------------------------------------------|------------|---------------|
|        |                                                   |                 |                             |               | Surse proprii   | Credite bancare interne | Credite bancare externe | Alte surse constit. potrivit legii | Total alocatii bugetare | de la bugetul local | pe seama transferurilor de la bugetul de stat | Capacitati | Termen P.I.F. |
| C      | Alte cheltuieli de investitii                     |                 |                             |               |                 |                         |                         |                                    |                         |                     |                                               |            |               |
| I      | 74.02.03/Reducerea si controlul poluarii          | 50.00           | 50.00                       | 50.00         | 50.00           |                         |                         |                                    |                         | 50.00               |                                               |            |               |
| A      | Lucrari in continuare                             | 50.00           | 50.00                       | 50.00         | 50.00           |                         |                         |                                    |                         | 50.00               |                                               |            |               |
| A1     | STATIE INCARCARE AUTO ELECTRICE SI HIBRID         | 50.00           | 50.00                       | 50.00         | 50.00           |                         |                         |                                    |                         | 50.00               |                                               |            |               |
| B      | Lucrari noi                                       |                 |                             |               |                 |                         |                         |                                    |                         |                     |                                               |            |               |
| C      | Alte cheltuieli de investitii                     |                 |                             |               |                 |                         |                         |                                    |                         |                     |                                               |            |               |
| I      | 74.02.05.01/Salubritate                           | 10.00           | 10.00                       | 10.00         | 10.00           |                         |                         |                                    |                         | 10.00               |                                               |            |               |
| A      | Lucrari in continuare                             |                 |                             |               |                 |                         |                         |                                    |                         |                     |                                               |            |               |
| B      | Lucrari noi                                       | 10.00           | 10.00                       | 10.00         | 10.00           |                         |                         |                                    |                         | 10.00               |                                               |            |               |
| B1     | CAMERE SUPRAVEGHERE                               | 10.00           | 10.00                       | 10.00         | 10.00           |                         |                         |                                    |                         | 10.00               |                                               |            |               |
| C      | Alte cheltuieli de investitii                     |                 |                             |               |                 |                         |                         |                                    |                         |                     |                                               |            |               |
| I      | 74.02.06/Canalizarea si tratarea apelor reziduale | 300.00          | 300.00                      | 300.00        | 300.00          |                         |                         |                                    |                         | 300.00              |                                               |            |               |
| A      | Lucrari in continuare                             | 300.00          | 300.00                      | 300.00        | 300.00          |                         |                         |                                    |                         | 300.00              |                                               |            |               |
| A1     | CANALIZARE                                        | 300.00          | 300.00                      | 300.00        | 300.00          |                         |                         |                                    |                         | 300.00              |                                               |            |               |
| B      | Lucrari noi                                       |                 |                             |               |                 |                         |                         |                                    |                         |                     |                                               |            |               |
| C      | Alte cheltuieli de investitii                     |                 |                             |               |                 |                         |                         |                                    |                         |                     |                                               |            |               |
| I      | 84.02.03.01/Drumuri si poduri                     | 600.00          | 600.00                      | 600.00        | 600.00          |                         |                         |                                    |                         | 600.00              |                                               |            |               |
| A      | Lucrari in continuare                             | 600.00          | 600.00                      | 600.00        | 600.00          |                         |                         |                                    |                         | 600.00              |                                               |            |               |
| A1     | MODERNIZARE DRUMURI                               | 600.00          | 600.00                      | 600.00        | 600.00          |                         |                         |                                    |                         | 600.00              |                                               |            |               |
| B      | Lucrari noi                                       |                 |                             |               |                 |                         |                         |                                    |                         |                     |                                               |            |               |
| C      | Alte cheltuieli de investitii                     |                 |                             |               |                 |                         |                         |                                    |                         |                     |                                               |            |               |

PRIMAR  
PASARE FLORIN CLAUDIU

CONTABIL  
COSMA MONICA