

(mii lei)

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	5.60	1.40	1.40	1.40	1.40	68.60	68.60	68.60
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	5.60	1.40	1.40	1.40	1.40	68.60	68.60	68.60
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*	5.60	1.40	1.40	1.40	1.40	68.60	68.60	68.60
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*	5.60	1.40	1.40	1.40	1.40	68.60	68.60	68.60
Venituri din prestari de servicii si alte activitati (cod	33.10	*	5.60	1.40	1.40	1.40	1.40	68.60	68.60	68.60
Venituri din prestari de servicii	33.10.08		5.60	1.40	1.40	1.40	1.40	68.60	68.60	68.60

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>
TOTAL CHELTUIELI (cod 50.10+59.10+64.10+69.10+79.10)	49.10	*	69.40	15.80	18.40	17.60	17.60	69.40	69.40	69.40
TOTAL CHELTUIELI	00	*	69.40	15.80	18.40	17.60	17.60	69.40	69.40	69.40
01. CHELTUIELI CURENTE	01	*	69.40	15.80	18.40	17.60	17.60	69.40	69.40	69.40
TITLUL I CHELTUIELI DE PERSONAL	10	*	63.00	15.40	16.40	15.60	15.60	63.00	63.00	63.00
Cheltuieli salariale in bani	10.01	*	60.20	14.90	15.10	15.10	15.10	60.20	60.20	60.20
Salarii de baza	10.01.01		55.80	13.80	14.00	14.00	14.00	55.80	55.80	55.80
Indemnizatii de hrana	10.01.17		4.40	1.10	1.10	1.10	1.10	4.40	4.40	4.40
Cheltuieli salariale in natura	10.02	*	0.80		0.80			0.80	0.80	0.80
Vouchere de vacanta	10.02.06		0.80		0.80			0.80	0.80	0.80
Contributii	10.03	*	2.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
Contribu?ia asiguratorie pentru munc?	10.03.07		2.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
TITLUL II BUNURI SI SERVICII	20	*	6.40	0.40	2.00	2.00	2.00	6.40	6.40	6.40
Bunuri si servicii	20.01	*	6.40	0.40	2.00	2.00	2.00	6.40	6.40	6.40
?ncalzit, Iluminat si forta motrica	20.01.03		6.40	0.40	2.00	2.00	2.00	6.40	6.40	6.40
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	*	69.40	15.80	18.40	17.60	17.60	69.40	69.40	69.40
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	*	69.40	15.80	18.40	17.60	17.60	69.40	69.40	69.40
TOTAL CHELTUIELI	00	*	69.40	15.80	18.40	17.60	17.60	69.40	69.40	69.40
01. CHELTUIELI CURENTE	01	*	69.40	15.80	18.40	17.60	17.60	69.40	69.40	69.40
TITLUL I CHELTUIELI DE PERSONAL	10	*	63.00	15.40	16.40	15.60	15.60	63.00	63.00	63.00
Cheltuieli salariale in bani	10.01	*	60.20	14.90	15.10	15.10	15.10	60.20	60.20	60.20
Salarii de baza	10.01.01		55.80	13.80	14.00	14.00	14.00	55.80	55.80	55.80
Indemnizatii de hrana	10.01.17		4.40	1.10	1.10	1.10	1.10	4.40	4.40	4.40
Cheltuieli salariale in natura	10.02	*	0.80		0.80			0.80	0.80	0.80
Vouchere de vacanta	10.02.06		0.80		0.80			0.80	0.80	0.80
Contributii	10.03	*	2.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
Contribu?ia asiguratorie pentru munc?	10.03.07		2.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
TITLUL II BUNURI SI SERVICII	20	*	6.40	0.40	2.00	2.00	2.00	6.40	6.40	6.40
Bunuri si servicii	20.01	*	6.40	0.40	2.00	2.00	2.00	6.40	6.40	6.40
?ncalzit, Iluminat si forta motrica	20.01.03		6.40	0.40	2.00	2.00	2.00	6.40	6.40	6.40

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<i>Denumire indicator</i>	<i>Cod</i>		<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>
Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	*	69.40		15.80	18.40	17.60	17.60	69.40	69.40	69.40
Alte cheltuieli in domeniul agriculturii	83.10.03.30		69.40		15.80	18.40	17.60	17.60	69.40	69.40	69.40
TOTAL CHELTUIELI	00	*	69.40		15.80	18.40	17.60	17.60	69.40	69.40	69.40
01. CHELTUIELI CURENTE	01	*	69.40		15.80	18.40	17.60	17.60	69.40	69.40	69.40
TITLUL I CHELTUIELI DE PERSONAL	10	*	63.00		15.40	16.40	15.60	15.60	63.00	63.00	63.00
Cheltuieli salariale in bani	10.01	*	60.20		14.90	15.10	15.10	15.10	60.20	60.20	60.20
Salarii de baza	10.01.01		55.80		13.80	14.00	14.00	14.00	55.80	55.80	55.80
Indemnizatii de hrana	10.01.17		4.40		1.10	1.10	1.10	1.10	4.40	4.40	4.40
Cheltuieli salariale in natura	10.02	*	0.80			0.80			0.80	0.80	0.80
Vouchere de vacanta	10.02.06		0.80			0.80			0.80	0.80	0.80
Contributii	10.03	*	2.00		0.50	0.50	0.50	0.50	2.00	2.00	2.00
Contribu?ia asiguratorie pentru munc?	10.03.07		2.00		0.50	0.50	0.50	0.50	2.00	2.00	2.00
TITLUL II BUNURI SI SERVICII	20	*	6.40		0.40	2.00	2.00	2.00	6.40	6.40	6.40
Bunuri si servicii	20.01	*	6.40		0.40	2.00	2.00	2.00	6.40	6.40	6.40
?ncalzit, Iluminat si forta motrica	20.01.03		6.40		0.40	2.00	2.00	2.00	6.40	6.40	6.40
VII. REZERVE, EXCEDENT / DEFICIT	96.10		-63.80		-14.40	-17.00	-16.20	-16.20	-0.80	-0.80	-0.80
DEFICIT(COD 49.10-00.01)	99.10		63.80		14.40	17.00	16.20	16.20	0.80	0.80	0.80

PRIMAR

PASARE FLORIN CLAUDIU

CONTABIL

COSMA MONICA